

BEREA INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan		P-5, 6-12	
			Student Enrollment Capacity
SCHOOL CENTERS	Status	Organization	
1. Secondary			
a. Berea Community School	Permanent	P-5, 6-12 Center	1050/1000

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

1c. Major renovation/additions of educational facilities;					including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1. Berea Community School					112,768 sf.		
Major Renovation to include: roof replacement, doors, hardware, interior finishes and accessories, HVAC replacement, ADA elevator / lifts, masonry tuckpointing, renovation of spaces not changed since bldg constructed in 1967, Mezzanine ADA and sound upgrades.							\$6,473,883
Construct:	2	SBDM Conf Rm	300 sf.	600 sf.	74%	\$103,784	
	1	HS Science Lab	1,625 sf.	1,625 sf.	68%	\$332,169	
	2	Elem Classrooms/Resource Rm	400 sf.	800 sf.	74%	\$138,378	
	1	FRYSC	300 sf.	300 sf.	74%	\$51,081	
	1	Band/Music Room	1,000 sf.	1,000 sf.	68%	\$204,412	
	1	HS FMD	825 sf.	825 sf.	68%	\$168,640	
	1	Kitchen	2,200 sf.	2,200 sf.	68%	\$449,706	
	1	Cafeteria	3,000 sf.	3,000 sf.	68%	\$613,235	

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.						Eff. %	Cost Est.
1. Berea Community School						112,768 sf.	
Construct:	1	Tech. Education	2,750 sf.	2,750 sf.	68%	\$562,132	
2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.							
1. Dist. White Board Initiative						60 Classrooms	\$6,500 EA \$390,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores					
1. Central Storage		5,000 sf.			\$360,000
Acquire and/or construct a new Central Storage facility.					
2. Acquire and/or construct New 1 Bay Bus Garage & office, storage and c		2,400 sf.			\$261,600
3. Acquire and/or construct a new Central Office		10,000 sf.			\$1,300,000

DISTRICT NEEDS

\$11,019,020

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Berea Community School	112,768 sf.
Construct: Football Locker Rooms	
Weight Facility	
Soccer Field	